

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Orleans  
**Program Period:** 2014  
**Current Dates:** 03/01/14 - 03/31/14  
**Cumulative Dates:** 01/01/14 - 03/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,557	15,769.59	2	5,601	24,677.33	5	85,380.81	28.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>1,557</b>	<b>15,769.59</b>	<b>2</b>	<b>5,601</b>	<b>24,677.33</b>	<b>5</b>	<b>85,380.81</b>	
LI % of Total	0.8%	7.3%	3.2%	1.3%	7.5%	3.5%	11.9%	
Residential New Construction	0	0.00	0	-6,468	-1,227.60	1	0.00	0.0%
Residential Multi-Family Retrofit	2,270	1,437.42	1	5,007	3,571.12	2	0.00	0.0%
Res Home Energy	16,258	81,612.16	41	43,526	139,470.32	71	456,081.77	30.6%
Energy Star HVAC	4,400	3,000.00	6	17,409	10,900.00	30	0.00	0.0%
Energy Star Lighting	8,407	392.40	2	87,634	4,368.41	7	0.00	0.0%
Energy Star Appliance	3,201	400.00	3	6,319	992.00	14	0.00	0.0%
<b>Res Subtotal</b>	<b>34,537</b>	<b>86,841.98</b>	<b>53</b>	<b>153,427</b>	<b>158,074.25</b>	<b>125</b>	<b>456,081.77</b>	
Res % of Total	18.0%	40.5%	84.1%	36.8%	48.3%	87.4%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	116.25	1	0.00	0.0%
C&I Govt Large	0	75,518.75	1	0	75,518.75	1	0.00	0.0%
C&I Small Retrofit	62,829	23,582.75	6	143,911	52,966.37	10	117,334.29	45.1%
C&I Govt Small	0	0.00	0	0	0.00	0	57,791.52	0.0%
C&I Products & Services	93,313	12,965.00	1	114,443	15,870.00	1	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>156,142</b>	<b>112,066.50</b>	<b>8</b>	<b>258,354</b>	<b>144,471.37</b>	<b>13</b>	<b>175,125.81</b>	
C&I % of Total	81.2%	52.2%	12.7%	61.9%	44.2%	9.1%	24.4%	
<b>Report Total</b>	<b>192,236</b>	<b>214,678.07</b>	<b>63</b>	<b>417,382</b>	<b>327,222.95</b>	<b>143</b>	<b>716,588.39</b>	
Budget Comparison					217,114.02		716,588.39	30.3%