

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Orleans
Program Period: 2013
Current Dates: 08/01/13 - 08/31/13
Cumulative Dates: 01/01/13 - 08/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	89,658	0.00	1	97,338	0.00	1	0.00	0.0%
Low-Income Single-Family	0	0.00	0	6,671	12,618.88	8	110,304.58	11.4%
Low-Income Multi-Family	991	969.60	1	1,650	1,288.80	1	0.00	0.0%
LI Subtotal	90,649	969.60	2	105,659	13,907.68	10	110,304.58	
LI % of Total	58.5%	1.5%	3.1%	16.5%	4.5%	3.7%	16.1%	
Residential New Construction	0	0.00	0	4,704	580.08	4	10,579.01	5.5%
Residential Multi-Family Retrofit	1,041	548.77	1	9,997	5,495.91	6	0.00	0.0%
Res Home Energy	34,753	53,296.13	39	82,355	178,690.91	107	400,479.78	44.6%
Energy Star HVAC	7,911	5,200.00	9	17,975	16,150.00	30	0.00	0.0%
Energy Star Lighting	12,077	594.90	4	139,182	7,877.60	13	0.00	0.0%
Energy Star Appliance	5,845	350.00	7	27,871	7,579.05	60	0.00	0.0%
Res Subtotal	61,627	59,989.80	60	282,084	216,373.55	220	411,058.79	
Res % of Total	39.8%	95.7%	93.8%	44.2%	70.0%	82.4%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	2,640.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	71,453	16,530.00	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	2,657	1,736.64	2	71,978	43,288.85	11	111,662.36	38.8%
C&I Govt Small	0	0.00	0	1,607	1,534.50	1	52,875.00	2.9%
C&I Products & Services	0	0.00	0	106,105	15,003.00	20	0.00	0.0%
C&I Subtotal	2,657	1,736.64	2	251,143	78,996.35	37	164,537.36	
C&I % of Total	1.7%	2.8%	3.1%	39.3%	25.5%	13.9%	24.0%	
Report Total	154,933	62,696.04	64	638,886	309,277.58	267	685,900.73	
Budget Comparison					236,713.22		685,900.73	34.5%