

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Orleans
Program Period: 2013
Current Dates: 07/01/13 - 07/31/13
Cumulative Dates: 01/01/13 - 07/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	7,680	0.00	1	0.00	0.0%
Low-Income Single-Family	1,722	1,085.50	2	6,671	12,618.88	8	110,304.58	11.4%
Low-Income Multi-Family	0	0.00	0	659	319.20	1	0.00	0.0%
LI Subtotal	1,722	1,085.50	2	15,010	12,938.08	10	110,304.58	
LI % of Total	0.9%	1.5%	2.7%	3.1%	5.2%	4.5%	16.1%	
Residential New Construction	4,704	580.08	4	4,704	580.08	4	10,579.01	5.5%
Residential Multi-Family Retrofit	5,519	2,970.77	2	8,956	4,947.14	5	0.00	0.0%
Res Home Energy	19,721	29,066.03	30	47,602	125,394.78	81	400,479.78	31.3%
Energy Star HVAC	3,225	3,100.00	5	10,064	10,950.00	21	0.00	0.0%
Energy Star Lighting	8,629	547.15	3	127,105	7,282.70	11	0.00	0.0%
Energy Star Appliance	4,689	1,220.00	14	22,026	7,229.05	53	0.00	0.0%
Res Subtotal	46,487	37,484.03	58	220,457	156,383.75	175	411,058.79	
Res % of Total	23.4%	52.9%	78.4%	45.6%	63.4%	79.2%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	878.25	1	0	2,640.00	1	0.00	0.0%
C&I Large Retrofit	69,486	16,330.00	3	71,453	16,530.00	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	6,422	5,073.72	1	69,321	41,552.21	10	111,662.36	37.2%
C&I Govt Small	0	0.00	0	1,607	1,534.50	1	52,875.00	2.9%
C&I Products & Services	74,486	10,065.00	9	106,105	15,003.00	20	0.00	0.0%
C&I Subtotal	150,394	32,346.97	14	248,486	77,259.71	36	164,537.36	
C&I % of Total	75.7%	45.6%	18.9%	51.3%	31.3%	16.3%	24.0%	
Report Total	198,603	70,916.50	74	483,953	246,581.54	221	685,900.73	
Budget Comparison					181,680.45		685,900.73	26.5%