

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Orleans
Program Period: 2012
Current Dates: 12/01/12 - 12/31/12
Cumulative Dates: 01/01/12 - 12/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	10,321	14,903.86	9	32,755	46,174.27	24	96,693.19	47.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	10,321	14,903.86	9	32,755	46,174.27	24	96,693.19	
LI % of Total	3.6%	9.3%	7.4%	2.4%	8.0%	5.7%	16.3%	
Residential New Construction	0	0.00	0	3,392	580.39	2	10,460.30	5.5%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	63,654	87,639.37	59	194,240	343,997.08	178	398,991.40	86.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	388	309.76	1	0.00	0.0%
Energy Star Lighting	134,053	13,213.05	5	851,917	57,695.20	17	0.00	0.0%
Energy Star Appliance	8,780	3,900.00	21	28,586	8,637.18	103	0.00	0.0%
Energy Star HVAC	7,121	13,098.00	19	24,628	36,313.00	59	0.00	0.0%
Res Subtotal	213,608	117,850.42	104	1,103,151	447,532.61	360	409,451.70	
Res % of Total	74.0%	73.3%	85.2%	79.2%	77.4%	85.7%	69.0%	
C&I New Construction	0	0.00	0	30,084	1,000.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	19,932	6,930.00	1	0.00	0.0%
C&I Small Retrofit	60,505	24,888.73	5	172,233	68,155.77	23	86,888.75	78.4%
C&I Govt Small	0	0.00	0	0	320.00	1	0.00	0.0%
C&I Govt Large	0	2,320.00	1	0	2,320.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	4,377	888.06	3	34,831	5,818.06	9	0.00	0.0%
C&I Subtotal	64,881	28,096.79	9	257,080	84,543.83	36	86,888.75	
C&I % of Total	22.5%	17.5%	7.4%	18.5%	14.6%	8.6%	14.7%	
Report Total	288,810	160,851.07	122	1,392,986	578,250.71	420	593,033.64	
Budget Comparison					458,907.51		593,033.64	77.4%