

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Orleans
Program Period: 2012
Current Dates: 08/01/12 - 08/31/12
Cumulative Dates: 01/01/12 - 08/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	17,220	19,005.46	15	96,693.19	19.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	17,220	19,005.46	15	96,693.19	
LI % of Total	0.0%	0.0%	0.0%	1.6%	4.9%	5.1%	16.3%	
Residential New Construction	0	0.00	0	3,392	580.39	2	10,460.30	5.5%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	14,861	42,318.75	21	114,681	238,842.48	129	398,991.40	59.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	388	309.76	1	0.00	0.0%
Energy Star Lighting	187,632	12,920.80	4	717,864	44,482.15	15	0.00	0.0%
Energy Star Appliance	2,740	600.00	12	18,396	4,117.18	70	0.00	0.0%
Energy Star HVAC	3,934	7,216.00	13	17,289	22,466.00	39	0.00	0.0%
Res Subtotal	209,167	63,055.55	50	872,010	310,797.96	256	409,451.70	
Res % of Total	91.4%	93.9%	87.7%	81.0%	80.7%	86.5%	69.0%	
C&I New Construction	0	0.00	0	30,084	1,000.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	19,932	6,930.00	1	0.00	0.0%
C&I Small Retrofit	16,201	3,614.28	5	111,729	43,155.38	18	86,888.75	49.7%
C&I Govt Small	0	0.00	0	0	320.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	3,426	510.00	2	25,623	3,825.00	4	0.00	0.0%
C&I Subtotal	19,627	4,124.28	7	187,368	55,230.38	25	86,888.75	
C&I % of Total	8.6%	6.1%	12.3%	17.4%	14.3%	8.4%	14.7%	
Report Total	228,794	67,179.83	57	1,076,598	385,033.80	296	593,033.64	
Budget Comparison					301,583.71		593,033.64	50.9%