

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Orleans
Program Period: 2012
Current Dates: 06/01/12 - 06/30/12
Cumulative Dates: 01/01/12 - 06/30/12

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income Single-Family | 6,758 | 3,764.80 | 5 | 15,940 | 18,298.06 | 14 | 96,693.19 | 18.9% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 6,758 | 3,764.80 | 5 | 15,940 | 18,298.06 | 14 | 96,693.19 | |
| LI % of Total | 5.0% | 6.9% | 9.4% | 2.2% | 7.0% | 6.1% | 16.3% | |
| Residential New Construction | 0 | 0.00 | 0 | 3,392 | 580.39 | 2 | 10,460.30 | 5.5% |
| Residential Major Renovation | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Res Home Energy | 8,771 | 38,903.29 | 25 | 82,172 | 165,998.32 | 108 | 398,991.40 | 41.6% |
| Residential Deep Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | 388 | 309.76 | 1 | 0.00 | 0.0% |
| Energy Star Lighting | 102,988 | 5,298.20 | 3 | 461,160 | 25,705.35 | 13 | 0.00 | 0.0% |
| Energy Star Appliance | 2,408 | 550.00 | 10 | 12,830 | 3,217.18 | 52 | 0.00 | 0.0% |
| Energy Star HVAC | 544 | 1,850.00 | 5 | 12,641 | 13,750.00 | 24 | 0.00 | 0.0% |
| Res Subtotal | 114,711 | 46,601.49 | 43 | 572,583 | 209,561.00 | 200 | 409,451.70 | |
| Res % of Total | 85.6% | 85.0% | 81.1% | 80.2% | 79.6% | 87.7% | 69.0% | |
| C&I New Construction | 0 | 0.00 | 0 | 30,084 | 1,000.00 | 1 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Small Retrofit | 12,490 | 4,111.07 | 4 | 75,720 | 31,024.18 | 11 | 86,888.75 | 35.7% |
| C&I Govt Small | 0 | 320.00 | 1 | 0 | 320.00 | 1 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | 20,017 | 2,955.00 | 1 | 0.00 | 0.0% |
| C&I Subtotal | 12,490 | 4,431.07 | 5 | 125,820 | 35,299.18 | 14 | 86,888.75 | |
| C&I % of Total | 9.3% | 8.1% | 9.4% | 17.6% | 13.4% | 6.1% | 14.7% | |
| Report Total | 133,959 | 54,797.36 | 53 | 714,343 | 263,158.24 | 228 | 593,033.64 | |
| Budget Comparison | | | | | 215,900.95 | | 593,033.64 | 36.4% |