

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Orleans
Program Period: 2012
Current Dates: 05/01/12 - 05/31/12
Cumulative Dates: 01/01/12 - 05/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	6,116	5,838.26	6	9,182	14,533.26	9	96,693.19	15.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	6,116	5,838.26	6	9,182	14,533.26	9	96,693.19	
LI % of Total	2.2%	14.3%	12.8%	1.6%	6.9%	4.8%	16.3%	
Residential New Construction	0	0.00	0	3,392	580.39	2	10,460.30	5.5%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	12,361	17,328.75	25	73,401	127,095.03	94	398,991.40	31.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	388	309.76	1	0.00	0.0%
Energy Star Lighting	239,050	13,643.50	6	358,172	21,367.15	11	0.00	0.0%
Energy Star Appliance	3,502	1,007.18	8	10,422	2,667.18	42	0.00	0.0%
Energy Star HVAC	0	0.00	0	12,097	11,900.00	19	0.00	0.0%
Res Subtotal	254,913	31,979.43	39	457,872	163,919.51	169	409,451.70	
Res % of Total	90.7%	78.2%	83.0%	78.9%	78.3%	89.4%	69.0%	
C&I New Construction	0	0.00	0	30,084	1,000.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	124.84	1	63,230	26,913.11	9	86,888.75	31.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	20,017	2,955.00	1	20,017	2,955.00	1	0.00	0.0%
C&I Subtotal	20,017	3,079.84	2	113,330	30,868.11	11	86,888.75	
C&I % of Total	7.1%	7.5%	4.3%	19.5%	14.7%	5.8%	14.7%	
Report Total	281,046	40,897.53	47	580,384	209,320.88	189	593,033.64	
Budget Comparison					169,121.79		593,033.64	28.5%