

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Orleans  
**Program Period:** 2012  
**Current Dates:** 04/01/12 - 04/30/12  
**Cumulative Dates:** 01/01/12 - 04/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	3,066	8,695.00	3	96,693.19	9.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	3,066	8,695.00	3	96,693.19	
LI % of Total	0.0%	0.0%	0.0%	1.0%	5.2%	2.0%	16.3%	
Residential New Construction	0	0.00	0	3,392	580.39	2	10,460.30	5.5%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	15,096	23,798.45	19	61,040	109,766.28	75	398,991.40	27.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	388	309.76	1	0.00	0.0%
Energy Star Lighting	14,100	1,050.00	1	119,122	7,723.65	9	0.00	0.0%
Energy Star Appliance	2,580	420.00	9	6,920	1,660.00	34	0.00	0.0%
Energy Star HVAC	1,008	1,200.00	4	12,097	11,900.00	19	0.00	0.0%
Res Subtotal	32,784	26,468.45	33	202,959	131,940.08	140	409,451.70	
Res % of Total	44.5%	59.6%	94.3%	67.8%	78.3%	91.5%	69.0%	
C&I New Construction	0	0.00	0	30,084	1,000.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	40,826	17,918.96	2	63,230	26,788.27	9	86,888.75	30.8%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	40,826	17,918.96	2	93,314	27,788.27	10	86,888.75	
C&I % of Total	55.5%	40.4%	5.7%	31.2%	16.5%	6.5%	14.7%	
Report Total	73,610	44,387.41	35	299,339	168,423.35	153	593,033.64	
Budget Comparison					145,829.94		593,033.64	24.6%