

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Orleans
Program Period: 2012
Current Dates: 02/01/12 - 02/29/12
Cumulative Dates: 01/01/12 - 02/29/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	998	3,437.60	2	96,693.19	3.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	998	3,437.60	2	96,693.19	
LI % of Total	0.0%	0.0%	0.0%	0.6%	3.8%	2.1%	16.3%	
Residential New Construction	0	0.00	0	1,864	347.72	1	10,460.30	3.3%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	24,309	43,827.40	41	36,748	61,523.89	48	398,991.40	15.4%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	388	309.76	1	0.00	0.0%
Energy Star Lighting	105,022	6,673.65	8	105,022	6,673.65	8	0.00	0.0%
Energy Star Appliance	1,921	790.00	17	2,756	840.00	18	0.00	0.0%
Energy Star HVAC	9,168	8,500.00	10	10,238	9,500.00	12	0.00	0.0%
Res Subtotal	140,420	59,791.05	76	157,016	79,195.02	88	409,451.70	
Res % of Total	96.2%	95.5%	97.4%	87.3%	86.9%	91.7%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	5,600	2,805.65	2	21,843	8,470.69	6	86,888.75	9.7%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	5,600	2,805.65	2	21,843	8,470.69	6	86,888.75	
C&I % of Total	3.8%	4.5%	2.6%	12.1%	9.3%	6.3%	14.7%	
Report Total	146,020	62,596.70	78	179,857	91,103.31	96	593,033.64	
Budget Comparison					73,779.90		593,033.64	12.4%