

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 12/01/11 - 12/31/11
Cumulative Dates: 01/01/11 - 12/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,437	4,742.19	2	26,422	73,176.47	21	85,502.03	85.6%
Low-Income Multi-Family	0	0.00	0	165	14,533.29	4	0.00	0.0%
LI Subtotal	2,437	4,742.19	2	26,587	87,709.76	25	85,502.03	
LI % of Total	7.8%	16.3%	6.3%	2.4%	20.0%	6.1%	14.3%	
Residential New Construction	0	0.00	0	13,551	5,654.59	2	11,652.28	48.5%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	19,957	18,928.36	26	161,166	183,532.93	163	311,552.61	58.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	4,380	2,572.19	1	4,532	2,792.34	2	0.00	0.0%
Energy Star Lighting	0	0.00	0	609,157	41,188.25	8	0.00	0.0%
Energy Star Appliance	0	0.00	0	21,682	6,370.00	125	0.00	0.0%
Energy Star HVAC	0	0.00	0	32,460	36,425.40	59	0.00	0.0%
Res Subtotal	24,337	21,500.55	27	842,548	275,963.51	359	323,204.89	
Res % of Total	78.1%	73.7%	84.4%	74.6%	63.1%	87.6%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	90,933	7,685.00	1	0.00	0.0%
C&I Small Retrofit	2,214	748.36	2	151,256	55,315.83	20	188,681.37	29.3%
C&I Govt Small	2,182	2,182.02	1	2,184	8,756.02	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	16,048	2,028.00	3	0.00	0.0%
C&I Subtotal	4,396	2,930.38	3	260,421	73,784.85	26	188,681.37	
C&I % of Total	14.1%	10.0%	9.4%	23.1%	16.9%	6.3%	31.6%	
Report Total	31,170	29,173.12	32	1,129,556	437,458.12	410	597,388.29	
Budget Comparison					317,679.82		597,388.29	53.2%