

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Orleans  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 09/01/11 - 09/30/11  
**Cumulative Dates:** 01/01/11 - 09/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,332	9,174.52	3	19,154	64,828.13	17	85,502.03	75.8%
Low-Income Multi-Family	0	0.00	0	165	14,533.29	4	0.00	0.0%
LI Subtotal	1,332	9,174.52	3	19,319	79,361.42	21	85,502.03	
LI % of Total	1.9%	27.4%	5.9%	2.4%	24.0%	6.8%	14.3%	
Residential New Construction	0	0.00	0	13,551	5,654.59	2	11,652.28	48.5%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	9,595	11,583.75	12	98,891	125,985.49	110	311,552.61	40.4%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	152	220.15	1	0.00	0.0%
Energy Star Lighting	49,820	4,190.00	1	422,817	26,258.25	7	0.00	0.0%
Energy Star Appliance	2,140	1,000.00	20	16,862	5,220.00	103	0.00	0.0%
Energy Star HVAC	8,199	7,479.60	15	27,627	32,409.50	51	0.00	0.0%
Res Subtotal	69,754	24,253.35	48	579,900	195,747.98	274	323,204.89	
Res % of Total	98.1%	72.6%	94.1%	72.1%	59.2%	88.4%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	88,437	7,085.00	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	116,432	42,140.23	13	188,681.37	22.3%
C&I Govt Small	0	0.00	0	2	6,574.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	204,871	55,799.23	15	188,681.37	
C&I % of Total	0.0%	0.0%	0.0%	25.5%	16.9%	4.8%	31.6%	
Report Total	71,086	33,427.87	51	804,090	330,908.63	310	597,388.29	
Budget Comparison					238,608.44		597,388.29	39.9%