

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 06/01/11 - 06/30/11
Cumulative Dates: 01/01/11 - 06/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	6,344	15,997.85	9	10,730	35,649.66	10	85,502.03	41.7%
Low-Income Multi-Family	0	0.00	0	220	14,533.29	4	0.00	0.0%
LI Subtotal	6,344	15,997.85	9	10,950	50,182.95	14	85,502.03	
LI % of Total	27.4%	36.5%	18.4%	3.0%	23.9%	7.1%	14.3%	
Residential New Construction	0	0.00	0	13,551	5,654.59	2	11,652.28	48.5%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	11,565	18,063.06	18	80,344	88,142.36	90	311,552.61	28.3%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	152	220.15	1	152	220.15	1	0.00	0.0%
Energy Star Lighting	564	72.00	1	151,862	12,256.85	7	0.00	0.0%
Energy Star Appliance	2,043	670.00	14	8,900	2,470.00	51	0.00	0.0%
Energy Star HVAC	215	1,066.00	4	10,428	14,467.40	24	0.00	0.0%
Res Subtotal	14,539	20,091.21	38	265,237	123,211.35	175	323,204.89	
Res % of Total	62.9%	45.9%	77.6%	73.1%	58.8%	88.4%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	2,232	1,132.45	1	86,548	29,631.23	8	188,681.37	15.7%
C&I Govt Small	2	6,574.00	1	2	6,574.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	2,234	7,706.45	2	86,550	36,205.23	9	188,681.37	
C&I % of Total	9.7%	17.6%	4.1%	23.9%	17.3%	4.5%	31.6%	
Report Total	23,117	43,795.51	49	362,737	209,599.53	198	597,388.29	
Budget Comparison					159,077.84		597,388.29	26.6%