

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 05/01/11 - 05/31/11
Cumulative Dates: 01/01/11 - 05/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,808	2,314.60	2	4,386	19,651.81	4	85,502.03	23.0%
Low-Income Multi-Family	220	14,533.29	4	220	14,533.29	4	0.00	0.0%
LI Subtotal	2,028	16,847.89	6	4,606	34,185.10	8	85,502.03	
LI % of Total	2.2%	43.1%	14.6%	1.4%	20.6%	5.1%	14.3%	
Residential New Construction	8,763	4,627.87	1	13,551	5,654.59	2	11,652.28	48.5%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	8,941	11,100.10	13	68,779	70,079.30	75	311,552.61	22.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	67,351	3,199.40	2	151,298	12,184.85	7	0.00	0.0%
Energy Star Appliance	3,242	650.00	13	6,857	1,800.00	37	0.00	0.0%
Energy Star HVAC	2,334	2,543.00	5	10,213	13,401.40	21	0.00	0.0%
Res Subtotal	90,631	22,120.37	34	250,698	103,120.14	142	323,204.89	
Res % of Total	97.8%	56.6%	82.9%	73.8%	62.2%	90.4%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	142.08	1	84,316	28,498.78	7	188,681.37	15.1%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	142.08	1	84,316	28,498.78	7	188,681.37	
C&I % of Total	0.0%	0.4%	2.4%	24.8%	17.2%	4.5%	31.6%	
Report Total	92,659	39,110.34	41	339,620	165,804.02	157	597,388.29	
Budget Comparison					123,884.48		597,388.29	20.7%