

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 02/01/11 - 02/28/11
Cumulative Dates: 01/01/11 - 02/28/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	70	5,213.90	1	85,502.03	6.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	70	5,213.90	1	85,502.03	
LI % of Total	0.0%	0.0%	0.0%	0.0%	7.3%	1.6%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	11,652.28	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	12,382	20,107.49	15	33,689	37,711.90	40	311,552.61	12.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	987	92.80	3	38,619	4,988.80	4	0.00	0.0%
Energy Star Appliance	926	380.00	9	1,140	480.00	11	0.00	0.0%
Energy Star HVAC	2,118	2,067.70	3	2,118	2,067.70	3	0.00	0.0%
Res Subtotal	16,413	22,647.99	30	75,566	45,248.40	58	323,204.89	
Res % of Total	46.7%	75.4%	93.8%	51.9%	63.7%	92.1%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	18,723	7,370.00	2	69,956	20,527.19	4	188,681.37	10.9%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	18,723	7,370.00	2	69,956	20,527.19	4	188,681.37	
C&I % of Total	53.3%	24.6%	6.3%	48.0%	28.9%	6.3%	31.6%	
Report Total	35,136	30,017.99	32	145,592	70,989.49	63	597,388.29	
Budget Comparison					63,452.99		597,388.29	10.6%