

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Orleans  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 10/01/10 - 10/31/10  
**Cumulative Dates:** 01/01/10 - 10/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	6,160	18,043.94	8	63,592.94	28.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	16,289.39	0.0%
LI Subtotal	0	0.00	0	6,160	18,043.94	8	79,882.33	
LI % of Total	0.0%	0.0%	0.0%	0.7%	5.2%	2.7%	17.0%	
Residential New Construction	0	0.00	0	3,937	964.50	1	16,796.13	5.7%
Energy Star Lighting	72,186	5,441.10	6	326,035	28,631.75	19	0.00	0.0%
Energy Star Appliance	4,155	1,030.00	16	20,274	5,305.00	97	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	16,001.94	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	9,991.01	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	11,102.97	0.0%
Residential Conservation Service	6,140	9,008.78	11	105,897	85,502.82	125	203,601.86	42.0%
Energy Star HVAC	2,736	3,415.70	5	15,574	14,943.20	31	0.00	0.0%
Res Subtotal	85,217	18,895.58	38	471,717	135,347.27	273	257,493.91	
Res % of Total	67.6%	55.0%	84.4%	57.0%	39.0%	91.3%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	31,227	10,520.00	1	31,227	10,520.00	1	0.00	0.0%
C&I Small Retrofit	8,814	4,447.15	5	302,318	171,437.59	14	132,544.96	129.3%
C&I Govt Small	0	0.00	0	14,495	10,265.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	780	484.75	1	1,268	1,009.75	2	0.00	0.0%
C&I Subtotal	40,821	15,451.90	7	349,308	193,232.34	18	132,544.96	
C&I % of Total	32.4%	45.0%	15.6%	42.2%	55.7%	6.0%	28.2%	
Report Total	126,038	34,347.48	45	827,185	346,623.55	299	469,921.20	
Budget Comparison					275,948.85		469,921.20	58.7%