

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 05/01/10 - 05/31/10
Cumulative Dates: 01/01/10 - 05/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	794	496.60	1	3,140	6,810.18	3	63,592.94	10.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	16,289.39	0.0%
LI Subtotal	794	496.60	1	3,140	6,810.18	3	79,882.33	
LI % of Total	2.1%	3.8%	3.1%	1.8%	8.5%	2.2%	17.0%	
Residential New Construction	0	0.00	0	3,937	964.50	1	16,796.13	5.7%
Energy Star Lighting	22,513	749.65	3	79,333	5,572.65	14	0.00	0.0%
Energy Star Appliance	2,641	520.00	9	4,803	1,380.00	25	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	16,001.94	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	9,991.01	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	11,102.97	0.0%
Residential Conservation Service	3,310	6,872.01	11	56,943	47,815.35	77	203,601.86	23.5%
Energy Star HVAC	2,595	2,360.40	6	6,889	3,980.10	12	0.00	0.0%
Res Subtotal	31,059	10,502.06	29	151,905	59,712.60	129	257,493.91	
Res % of Total	83.8%	79.9%	90.6%	86.4%	74.4%	93.5%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	5,211	2,153.24	2	5,841	2,976.49	4	132,544.96	2.2%
C&I Govt Small	0	0.00	0	14,495	10,265.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	488	525.00	1	0.00	0.0%
C&I Subtotal	5,211	2,153.24	2	20,824	13,766.49	6	132,544.96	
C&I % of Total	14.1%	16.4%	6.3%	11.8%	17.1%	4.3%	28.2%	
Report Total	37,064	13,151.90	32	175,869	80,289.27	138	469,921.20	
Budget Comparison					58,566.52		469,921.20	12.5%