

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 01/01/10 - 01/31/10
Cumulative Dates: 01/01/10 - 01/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,040	630.50	1	1,040	630.50	1	63,592.94	1.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	16,289.39	0.0%
LI Subtotal	1,040	630.50	1	1,040	630.50	1	79,882.33	
LI % of Total	1.4%	1.9%	1.9%	1.4%	1.9%	1.9%	18.5%	
Residential New Construction	0	0.00	0	0	0.00	0	16,796.13	0.0%
Energy Star Lighting	25,004	2,390.30	5	25,004	2,390.30	5	0.00	0.0%
Energy Star Appliance	1,413	510.00	10	1,413	510.00	10	0.00	0.0%
Residential Conservation Service	29,598	18,741.57	34	29,598	18,741.57	34	203,601.86	9.2%
Energy Star HVAC	1,894	816.00	2	1,894	816.00	2	0.00	0.0%
Res Subtotal	57,909	22,457.87	51	57,909	22,457.87	51	220,397.99	
Res % of Total	78.8%	66.7%	94.4%	78.8%	66.7%	94.4%	50.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	304.39	1	0	304.39	1	132,544.96	0.2%
C&I Govt Small	14,495	10,265.00	1	14,495	10,265.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	14,495	10,569.39	2	14,495	10,569.39	2	132,544.96	
C&I % of Total	19.7%	31.4%	3.7%	19.7%	31.4%	3.7%	30.6%	
Report Total	73,444	33,657.76	54	73,444	33,657.76	54	432,825.28	
Budget Comparison					19,676.46		432,825.28	4.5%