

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Orleans  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 09/01/09 - 09/30/09  
**Cumulative Dates:** 01/01/09 - 09/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	912	691.60	2	3,933	2,470.65	6	15,660.00	15.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,775.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	912	691.60	2	3,933	2,470.65	6	17,435.00	
LI % of Total	6.0%	6.2%	5.9%	0.8%	1.2%	2.2%	11.5%	
Residential New Construction	0	75.00	1	29,582	16,832.52	9	0.00	0.0%
Energy Star Lighting	289	18.00	2	114,828	3,824.70	74	0.00	0.0%
Energy Star Appliance	800	400.00	8	4,790	2,280.00	33	0.00	0.0%
Residential Conservation Service	7,981	7,932.51	17	100,609	71,825.12	129	65,772.00	109.2%
Energy Star HVAC	2,161	1,548.00	3	2,161	1,548.00	3	0.00	0.0%
Res Subtotal	11,231	9,973.51	31	251,970	96,310.34	248	65,772.00	
Res % of Total	74.2%	89.5%	91.2%	49.6%	46.0%	89.5%	43.3%	
C&I New Construction	0	0.00	0	15,554	2,295.12	3	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	392.00	1	0.00	0.0%
C&I Small Retrofit	3,000	480.00	1	131,448	66,921.18	15	68,796.26	97.3%
C&I Govt Small	0	0.00	0	70,950	35,879.09	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	34,253	5,233.72	3	0.00	0.0%
C&I Subtotal	3,000	480.00	1	252,205	110,721.11	23	68,796.26	
C&I % of Total	19.8%	4.3%	2.9%	49.6%	52.8%	8.3%	45.3%	
Report Total	15,143	11,145.11	34	508,108	209,502.10	277	152,003.26	
Budget Comparison					141,216.95		152,003.26	92.9%