

Program Activity by Town

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Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 07/01/09 - 07/31/09
Cumulative Dates: 01/01/09 - 07/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	2,109	1,282.45	3	15,660.00	8.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,775.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	2,109	1,282.45	3	17,435.00	
LI % of Total	0.0%	0.0%	0.0%	0.5%	0.9%	1.3%	11.5%	
Residential New Construction	317	2,000.00	1	22,210	13,463.34	7	0.00	0.0%
Energy Star Lighting	36,252	1,019.90	9	109,275	3,603.05	71	0.00	0.0%
Energy Star Appliance	800	400.00	8	3,890	1,830.00	24	0.00	0.0%
Residential Conservation Service	24,231	11,823.68	23	85,549	58,146.25	110	65,772.00	88.4%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	61,600	15,243.58	41	220,924	77,042.64	212	65,772.00	
Res % of Total	49.9%	37.2%	91.1%	55.4%	51.2%	90.2%	43.3%	
C&I New Construction	0	0.00	0	15,554	2,295.12	3	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	392.00	1	0.00	0.0%
C&I Small Retrofit	43,647	25,566.32	3	126,162	64,295.81	13	68,796.26	93.5%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	18,240	183.72	1	34,253	5,233.72	3	0.00	0.0%
C&I Subtotal	61,887	25,750.04	4	175,969	72,216.65	20	68,796.26	
C&I % of Total	50.1%	62.8%	8.9%	44.1%	48.0%	8.5%	45.3%	
Report Total	123,487	40,993.62	45	399,002	150,541.74	235	152,003.26	
Budget Comparison					123,724.51		152,003.26	81.4%