

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 06/01/09 - 06/30/09
Cumulative Dates: 01/01/09 - 06/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	2,109	1,282.45	3	15,660.00	8.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,775.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	2,109	1,282.45	3	17,435.00	
LI % of Total	0.0%	0.0%	0.0%	0.8%	1.2%	1.5%	11.5%	
Residential New Construction	3,213	4,667.39	5	21,893	11,463.34	7	0.00	0.0%
Energy Star Lighting	0	0.00	1	73,023	2,583.15	63	0.00	0.0%
Energy Star Appliance	1,380	560.00	8	3,090	1,430.00	16	0.00	0.0%
Residential Conservation Service	13,226	8,839.67	20	61,318	46,322.57	92	65,772.00	70.4%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	17,819	14,067.06	34	159,324	61,799.06	178	65,772.00	
Res % of Total	40.8%	66.1%	91.9%	57.8%	56.4%	89.9%	43.3%	
C&I New Construction	0	0.00	0	15,554	2,295.12	3	0.00	0.0%
C&I Large Retrofit	0	190.00	1	0	392.00	1	0.00	0.0%
C&I Small Retrofit	25,843	7,012.60	2	82,515	38,729.49	11	68,796.26	56.3%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	16,013	5,050.00	2	0.00	0.0%
C&I Subtotal	25,843	7,202.60	3	114,082	46,466.61	17	68,796.26	
C&I % of Total	59.2%	33.9%	8.1%	41.4%	42.4%	8.6%	45.3%	
Report Total	43,662	21,269.66	37	275,515	109,548.12	198	152,003.26	
Budget Comparison					86,334.51		152,003.26	56.8%