

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 05/01/09 - 05/31/09
Cumulative Dates: 01/01/09 - 05/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	2,109	1,282.45	3	15,660.00	8.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,775.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	2,109	1,282.45	3	17,435.00	
LI % of Total	0.0%	0.0%	0.0%	0.9%	1.5%	1.7%	11.5%	
Residential New Construction	6,631	1,636.32	1	18,680	6,795.95	5	0.00	0.0%
Energy Star Lighting	7,910	380.80	3	73,023	2,583.15	62	0.00	0.0%
Energy Star Appliance	100	50.00	1	1,710	870.00	8	0.00	0.0%
Residential Conservation Service	10,144	6,535.38	23	48,092	37,482.90	80	65,772.00	57.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	24,785	8,602.50	28	141,505	47,732.00	155	65,772.00	
Res % of Total	84.7%	65.6%	90.3%	61.0%	54.1%	89.6%	43.3%	
C&I New Construction	0	0.00	0	15,554	2,295.12	3	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	202.00	1	0.00	0.0%
C&I Small Retrofit	4,489	4,513.94	3	56,672	31,716.89	9	68,796.26	46.1%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	16,013	5,050.00	2	0.00	0.0%
C&I Subtotal	4,489	4,513.94	3	88,239	39,264.01	15	68,796.26	
C&I % of Total	15.3%	34.4%	9.7%	38.1%	44.5%	8.7%	45.3%	
Report Total	29,274	13,116.44	31	231,853	88,278.46	173	152,003.26	
Budget Comparison					70,482.24		152,003.26	46.4%