

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 03/01/09 - 03/31/09
Cumulative Dates: 01/01/09 - 03/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	855	477.75	1	15,660.00	3.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,775.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	855	477.75	1	17,435.00	
LI % of Total	0.0%	0.0%	0.0%	0.6%	1.0%	0.8%	11.5%	
Residential New Construction	8,116	2,401.07	1	12,049	3,159.63	4	0.00	0.0%
Energy Star Lighting	5,295	412.00	32	61,978	2,093.25	51	0.00	0.0%
Energy Star Appliance	360	200.00	1	1,310	670.00	4	0.00	0.0%
Residential Conservation Service	10,797	12,369.69	26	33,985	23,918.63	56	65,772.00	36.4%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	24,568	15,382.76	60	109,322	29,841.51	115	65,772.00	
Res % of Total	78.3%	77.6%	92.3%	74.5%	61.3%	92.0%	43.3%	
C&I New Construction	0	71.25	1	0	214.92	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	3,247	2,315.38	3	20,615	13,069.23	5	68,796.26	19.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	3,560	2,050.00	1	16,013	5,050.00	2	0.00	0.0%
C&I Subtotal	6,807	4,436.63	5	36,628	18,334.15	9	68,796.26	
C&I % of Total	21.7%	22.4%	7.7%	25.0%	37.7%	7.2%	45.3%	
Report Total	31,375	19,819.39	65	146,805	48,653.41	125	152,003.26	
Budget Comparison					37,465.61		152,003.26	24.6%