

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 02/01/09 - 02/28/09
Cumulative Dates: 01/01/09 - 02/28/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	855	477.75	1	15,660.00	3.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,775.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	855	477.75	1	17,435.00	
LI % of Total	0.0%	0.0%	0.0%	0.7%	1.7%	1.5%	11.5%	
Residential New Construction	3,933	558.56	1	3,933	758.56	3	0.00	0.0%
Energy Star Lighting	33,174	964.95	8	56,683	1,681.25	19	0.00	0.0%
Energy Star Appliance	115	35.00	1	950	470.00	3	0.00	0.0%
Residential Conservation Service	5,029	5,312.93	20	23,188	11,548.94	34	65,772.00	17.6%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	42,251	6,871.44	30	84,754	14,458.75	59	65,772.00	
Res % of Total	71.8%	39.4%	85.7%	73.4%	50.1%	88.1%	43.3%	
C&I New Construction	0	143.67	1	0	143.67	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	16,554	10,411.13	4	17,368	10,753.85	5	68,796.26	15.6%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	12,453	3,000.00	1	0.00	0.0%
C&I Subtotal	16,554	10,554.80	5	29,821	13,897.52	7	68,796.26	
C&I % of Total	28.2%	60.6%	14.3%	25.8%	48.2%	10.4%	45.3%	
Report Total	58,805	17,426.24	35	115,430	28,834.02	67	152,003.26	
Budget Comparison					22,780.54		152,003.26	15.0%