

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Orleans  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 12/01/08 - 12/31/08  
**Cumulative Dates:** 01/01/08 - 12/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	19,505	20,501.66	12	10,084.11	203.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,120.02	0.0%
LI Subtotal	0	0.00	0	19,505	20,501.66	12	11,204.13	
LI % of Total	0.0%	0.0%	0.0%	3.4%	11.8%	4.8%	13.6%	
Residential New Construction	0	0.00	0	0	0.00	0	8,705.35	0.0%
Energy Star Lighting	1,595	46.00	7	178,829	6,993.01	103	0.00	0.0%
Energy Star Appliance	115	35.00	1	3,927	1,375.00	16	0.00	0.0%
Residential Conservation Service	7,129	4,688.51	12	99,161	58,853.19	104	27,785.89	211.8%
Res Subtotal	8,839	4,769.51	20	281,917	67,221.20	223	36,491.24	
Res % of Total	11.9%	24.3%	87.0%	49.5%	38.8%	89.2%	44.4%	
C&I New Construction	0	0.00	0	26,631	2,561.45	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	34,613	14,370.40	2	183,450	70,570.52	11	34,551.60	204.2%
C&I Govt Small	0	0.00	0	23,496	11,664.97	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	31,020	517.52	1	34,920	661.02	1	0.00	0.0%
C&I Subtotal	65,633	14,887.92	3	268,497	85,457.96	15	34,551.60	
C&I % of Total	88.1%	75.7%	13.0%	47.1%	49.3%	6.0%	42.0%	
Report Total	74,472	19,657.43	23	569,919	173,180.82	250	82,246.97	
Budget Comparison					149,925.37		82,246.97	182.3%