

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 11/01/08 - 11/30/08
Cumulative Dates: 01/01/08 - 11/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	19,505	20,501.66	12	10,084.11	203.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,120.02	0.0%
LI Subtotal	0	0.00	0	19,505	20,501.66	12	11,204.13	
LI % of Total	0.0%	0.0%	0.0%	3.9%	13.4%	5.1%	13.6%	
Residential New Construction	0	0.00	0	0	0.00	0	8,705.35	0.0%
Energy Star Lighting	1,083	38.00	8	177,234	6,947.01	98	0.00	0.0%
Energy Star Appliance	1,195	635.00	3	3,812	1,340.00	15	0.00	0.0%
Residential Conservation Service	656	4,480.31	9	92,032	54,164.68	98	27,785.89	194.9%
Res Subtotal	2,934	5,153.31	20	273,078	62,451.69	211	36,491.24	
Res % of Total	100.0%	93.6%	95.2%	55.1%	40.7%	89.4%	44.4%	
C&I New Construction	0	0.00	0	26,631	2,561.45	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	351.76	1	148,837	56,200.12	9	34,551.60	162.7%
C&I Govt Small	0	0.00	0	23,496	11,664.97	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	3,900	143.50	1	0.00	0.0%
C&I Subtotal	0	351.76	1	202,864	70,570.04	13	34,551.60	
C&I % of Total	0.0%	6.4%	4.8%	40.9%	46.0%	5.5%	42.0%	
Report Total	2,934	5,505.07	21	495,447	153,523.39	236	82,246.97	
Budget Comparison					130,866.46		82,246.97	159.1%