

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 10/01/08 - 10/31/08
Cumulative Dates: 01/01/08 - 10/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	19,505	20,501.66	12	10,084.11	203.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,120.02	0.0%
LI Subtotal	0	0.00	0	19,505	20,501.66	12	11,204.13	
LI % of Total	0.0%	0.0%	0.0%	4.0%	13.9%	5.5%	13.6%	
Residential New Construction	0	0.00	0	0	0.00	0	8,705.35	0.0%
Energy Star Lighting	1,965	131.71	7	176,151	6,909.01	91	0.00	0.0%
Energy Star Appliance	115	35.00	1	2,617	705.00	12	0.00	0.0%
Residential Conservation Service	7,180	8,316.84	12	91,376	49,684.37	90	27,785.89	178.8%
Res Subtotal	9,260	8,483.55	20	270,144	57,298.38	193	36,491.24	
Res % of Total	100.0%	98.2%	95.2%	54.9%	38.7%	88.5%	44.4%	
C&I New Construction	0	151.45	1	26,631	2,561.45	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	148,837	55,848.36	9	34,551.60	161.6%
C&I Govt Small	0	0.00	0	23,496	11,664.97	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	3,900	143.50	1	0.00	0.0%
C&I Subtotal	0	151.45	1	202,864	70,218.28	13	34,551.60	
C&I % of Total	0.0%	1.8%	4.8%	41.2%	47.4%	6.0%	42.0%	
Report Total	9,260	8,635.00	21	492,513	148,018.32	218	82,246.97	
Budget Comparison					126,034.39		82,246.97	153.2%