

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 07/01/08 - 07/31/08
Cumulative Dates: 01/01/08 - 07/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	5,728	5,924.91	3	19,119	16,701.41	11	10,084.11	165.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,120.02	0.0%
LI Subtotal	5,728	5,924.91	3	19,119	16,701.41	11	11,204.13	
LI % of Total	11.2%	40.6%	11.5%	6.4%	18.9%	6.7%	13.6%	
Residential New Construction	0	0.00	0	0	0.00	0	8,705.35	0.0%
Energy Star Lighting	3,196	299.85	7	113,387	4,517.75	60	0.00	0.0%
Energy Star Appliance	0	0.00	0	2,377	635.00	10	0.00	0.0%
Residential Conservation Service	15,600	5,970.90	15	77,395	34,780.10	75	27,785.89	125.2%
Res Subtotal	18,796	6,270.75	22	193,159	39,932.85	145	36,491.24	
Res % of Total	36.7%	42.9%	84.6%	64.9%	45.1%	87.9%	44.4%	
C&I New Construction	26,631	2,410.00	1	26,631	2,410.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	31,209	17,618.38	6	34,551.60	51.0%
C&I Govt Small	0	0.00	0	23,496	11,664.97	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	3,900	143.50	1	0.00	0.0%
C&I Subtotal	26,631	2,410.00	1	85,236	31,836.85	9	34,551.60	
C&I % of Total	52.1%	16.5%	3.8%	28.6%	36.0%	5.5%	42.0%	
Report Total	51,155	14,605.66	26	297,514	88,471.11	165	82,246.97	
Budget Comparison					69,099.89		82,246.97	84.0%