

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Orleans
 Program Name: CLC Energy Efficiency Program
 Program Period: 2008
 Current Dates: 04/01/08 - 04/30/08
 Cumulative Dates: 01/01/08 - 04/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	12,478	10,279.90	8	10,084.11	101.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,120.02	0.0%
LI Subtotal	0	0.00	0	12,478	10,279.90	8	11,204.13	
LI % of Total	0.0%	0.0%	0.0%	6.6%	16.1%	6.7%	13.6%	
Residential New Construction	0	0.00	0	0	0.00	0	8,705.35	0.0%
Energy Star Lighting	1,140	136.35	6	69,989	2,654.70	49	0.00	0.0%
Energy Star Appliance	0	0.00	0	2,377	635.00	10	0.00	0.0%
Residential Conservation Service	14,219	3,498.76	7	45,184	21,111.36	44	27,785.89	76.0%
Res Subtotal	15,359	3,635.11	13	117,550	24,401.06	103	36,491.24	
Res % of Total	31.4%	18.2%	65.0%	62.3%	38.1%	86.6%	44.4%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	29,591	16,144.33	6	31,209	17,530.49	6	34,551.60	50.7%
C&I Govt Small	0	0.00	0	23,496	11,664.97	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	3,900	143.50	1	3,900	143.50	1	0.00	0.0%
C&I Subtotal	33,491	16,287.83	7	58,605	29,338.96	8	34,551.60	
C&I % of Total	68.6%	81.8%	35.0%	31.1%	45.8%	6.7%	42.0%	
Report Total	48,850	19,922.94	20	188,633	64,019.92	119	82,246.97	
Budget Comparison					48,921.75		82,246.97	59.5%