

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Orleans  
 Program Name: CLC Energy Efficiency Program  
 Program Period: 2008  
 Current Dates: 03/01/08 - 03/31/08  
 Cumulative Dates: 01/01/08 - 03/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	731	4,655.25	2	12,478	10,279.90	8	10,084.11	101.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,120.02	0.0%
LI Subtotal	731	4,655.25	2	12,478	10,279.90	8	11,204.13	
LI % of Total	1.7%	20.8%	5.3%	8.9%	23.3%	7.5%	13.6%	
Residential New Construction	0	0.00	0	0	0.00	0	8,705.35	0.0%
Energy Star Lighting	2,989	133.75	19	68,564	2,518.35	45	0.00	0.0%
Energy Star Appliance	475	235.00	2	2,377	635.00	10	0.00	0.0%
Residential Conservation Service	12,539	4,355.10	13	30,965	17,612.60	41	27,785.89	63.4%
Res Subtotal	16,003	4,723.85	34	101,906	20,765.95	96	36,491.24	
Res % of Total	38.2%	21.1%	89.5%	73.1%	47.1%	90.6%	44.4%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	1,618	1,386.16	1	1,618	1,386.16	1	34,551.60	4.0%
C&I Govt Small	23,496	11,664.97	1	23,496	11,664.97	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	25,114	13,051.13	2	25,114	13,051.13	2	34,551.60	
C&I % of Total	60.0%	58.2%	5.3%	18.0%	29.6%	1.9%	42.0%	
Report Total	41,848	22,430.23	38	139,498	44,096.98	106	82,246.97	
Budget Comparison					29,278.66		82,246.97	35.6%