

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 02/01/08 - 02/29/08
Cumulative Dates: 01/01/08 - 02/29/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	6,070	2,768.85	4	11,747	5,624.65	7	10,084.11	55.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,120.02	0.0%
LI Subtotal	6,070	2,768.85	4	11,747	5,624.65	7	11,204.13	
LI % of Total	40.2%	27.4%	12.9%	12.0%	26.0%	9.3%	13.6%	
Residential New Construction	0	0.00	0	0	0.00	0	8,705.35	0.0%
Energy Star Lighting	2,109	73.25	11	65,575	2,384.60	28	0.00	0.0%
Energy Star Appliance	125	35.00	1	1,902	400.00	8	0.00	0.0%
Residential Conservation Service	6,811	7,242.03	15	18,426	13,257.50	32	27,785.89	47.7%
Res Subtotal	9,045	7,350.28	27	85,903	16,042.10	68	36,491.24	
Res % of Total	59.8%	72.6%	87.1%	88.0%	74.0%	90.7%	44.4%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	34,551.60	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	0.00	0	34,551.60	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	42.0%	
Report Total	15,115	10,119.13	31	97,650	21,666.75	75	82,246.97	
Budget Comparison					18,882.15		82,246.97	23.0%