

Program Activity by Town

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Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 11/01/07 - 11/30/07
Cumulative Dates: 01/01/07 - 11/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,064	623.50	1	10,249	10,073.93	10	20,291.27	49.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,254.59	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,064	623.50	1	10,249	10,073.93	10	22,545.86	
LI % of Total	0.3%	2.9%	1.4%	0.8%	4.2%	2.9%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	11,695.19	0.0%
Residential Conservation Service	30,661	5,920.76	7	72,606	26,125.16	62	38,328.62	68.2%
Energy Star Lighting	362,893	13,252.16	33	682,406	23,781.31	152	15,045.55	158.1%
Energy Star Appliance	7,101	1,715.00	33	30,329	6,870.00	95	10,030.37	68.5%
Res Subtotal	400,655	20,887.92	73	785,341	56,776.47	309	75,099.73	
Res % of Total	99.7%	97.1%	98.6%	64.3%	23.5%	91.2%	42.3%	
C&I New Construction	0	0.00	0	0	130.00	1	2,898.63	4.5%
C&I Large Retrofit	0	0.00	0	37,226	9,134.00	2	3,427.30	266.5%
C&I Small Retrofit	0	0.00	0	168,857	36,533.06	10	35,377.27	103.3%
C&I Govt New Construction	0	0.00	0	0	0.00	0	1,670.45	0.0%
C&I Govt Small	0	0.00	0	121,628	46,744.84	2	22,427.40	208.4%
C&I Govt Large	0	0.00	0	57,801	75,174.10	1	12,793.44	587.6%
C&I Products & Services	0	0.00	0	40,530	6,648.60	4	1,094.25	607.6%
C&I Subtotal	0	0.00	0	426,042	174,364.60	20	79,688.74	
C&I % of Total	0.0%	0.0%	0.0%	34.9%	72.3%	5.9%	44.9%	
Report Total	401,719	21,511.42	74	1,221,633	241,215.00	339	177,334.33	
Budget Comparison					241,215.00		177,334.33	136.0%