

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

07/19/07 14:24

Page 1 of 1

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 06/01/07 - 06/30/07
Cumulative Dates: 01/01/07 - 06/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,664	1,014.20	2	3,271	2,002.55	3	20,291.27	9.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,254.59	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,664	1,014.20	2	3,271	2,002.55	3	22,545.86	
LI % of Total	0.7%	7.3%	7.1%	0.5%	1.1%	1.8%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	11,695.19	0.0%
Residential Conservation Service	2,010	2,561.01	13	25,306	14,130.14	47	38,328.62	36.9%
Energy Star Lighting	242,364	7,723.85	6	309,424	10,059.15	65	15,045.55	66.9%
Energy Star Appliance	2,195	375.00	5	8,821	3,250.00	35	10,030.37	32.4%
Res Subtotal	246,569	10,659.86	24	343,551	27,439.29	147	75,099.73	
Res % of Total	97.1%	76.8%	85.7%	56.1%	14.7%	89.1%	42.3%	
C&I New Construction	0	130.00	1	0	130.00	1	2,898.63	4.5%
C&I Large Retrofit	0	0.00	0	0	0.00	0	3,427.30	0.0%
C&I Small Retrofit	5,774	2,073.19	1	76,001	35,117.06	9	35,377.27	99.3%
C&I Govt New Construction	0	0.00	0	0	0.00	0	1,670.45	0.0%
C&I Govt Small	0	0.00	0	120,571	46,397.34	2	22,427.40	206.9%
C&I Govt Large	0	0.00	0	57,801	75,174.10	1	12,793.44	587.6%
C&I Products & Services	0	0.00	0	10,747	715.00	2	1,094.25	65.3%
C&I Subtotal	5,774	2,203.19	2	265,120	157,533.50	15	79,688.74	
C&I % of Total	2.3%	15.9%	7.1%	43.3%	84.3%	9.1%	44.9%	
Report Total	254,007	13,877.25	28	611,942	186,975.34	165	177,334.33	
Budget Comparison					186,975.34		177,334.33	105.4%