

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

03/07/07 15:54

Page 1 of 1

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 01/01/07 - 01/31/07
Cumulative Dates: 01/01/07 - 01/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	750	586.00	1	750	586.00	1	20,291.27	2.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,254.59	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	750	586.00	1	750	586.00	1	22,545.86	
LI % of Total	0.3%	0.5%	1.7%	0.3%	0.5%	1.7%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	11,695.19	0.0%
Residential Conservation Service	1,294	2,697.24	9	1,294	2,697.24	9	38,328.62	7.0%
Energy Star Lighting	67,728	1,994.00	36	67,728	1,994.00	36	15,045.55	13.3%
Energy Star Appliance	0	800.00	8	0	800.00	8	10,030.37	8.0%
Res Subtotal	69,022	5,491.24	53	69,022	5,491.24	53	75,099.73	
Res % of Total	28.0%	4.7%	91.4%	28.0%	4.7%	91.4%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	2,898.63	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	3,427.30	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	35,377.27	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	1,670.45	0.0%
C&I Govt Small	118,319	36,460.34	2	118,319	36,460.34	2	22,427.40	162.6%
C&I Govt Large	57,801	75,000.00	1	57,801	75,000.00	1	12,793.44	586.2%
C&I Products & Services	274	90.00	1	274	90.00	1	1,094.25	8.2%
C&I Subtotal	176,394	111,550.34	4	176,394	111,550.34	4	79,688.74	
C&I % of Total	71.7%	94.8%	6.9%	71.7%	94.8%	6.9%	44.9%	
Report Total	246,166	117,627.58	58	246,166	117,627.58	58	177,334.33	
Budget Comparison							177,334.33	66.3%