

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 10/01/06 - 10/31/06
Cumulative Dates: 01/01/06 - 10/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	2,710	2,089.80	5	5,042.18	41.4%
LI Multi-Family	0	0.00	0	0	0.00	0	2,574.73	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	2,710	2,089.80	5	7,616.91	
LI % of Total	0.0%	0.0%	0.0%	0.8%	2.4%	2.2%	12.2%	
Residential New Construction	0	-90.00	1	0	-360.00	4	6,494.48	-5.5%
Residential Products & Services	4,948	1,067.00	18	70,449	16,407.50	136	0.00	0.0%
Res MassSave	8,868	4,083.80	14	96,393	19,268.28	62	19,924.09	96.7%
Res Subtotal	13,816	5,060.80	33	166,842	35,315.78	202	26,418.57	
Res % of Total	40.7%	42.0%	94.3%	47.1%	40.2%	89.4%	42.2%	
C&I New Construction	0	0.00	0	0	863.81	1	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	20,141	6,994.29	2	135,198	41,350.34	8	28,545.75	144.9%
Government	0	0.00	0	30,919	6,396.25	8	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	20,141	6,994.29	2	166,117	48,610.40	17	28,545.75	
C&I % of Total	59.3%	58.0%	5.7%	46.9%	55.4%	7.5%	45.6%	
NEEP Products and Services	0	0.00	0	18,760	1,757.00	2	0.00	0.0%
Report Total	33,957	12,055.09	35	354,429	87,772.98	226	62,581.23	
Budget Comparison					62,348.42		62,581.23	99.6%