

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 07/01/06 - 07/31/06
Cumulative Dates: 01/01/06 - 07/31/06

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|---------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|-----------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings | Actual Expenditures | Number of Participants | Budget | Actual % of Budget |
| LI Single Family | 0 | 0.00 | 0 | 1,120 | 886.60 | 3 | 5,042.18 | 17.6% |
| LI Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 2,574.73 | 0.0% |
| LI New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Special Projects | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 0 | 0.00 | 0 | 1,120 | 886.60 | 3 | 7,616.91 | |
| LI % of Total | 0.0% | 0.0% | 0.0% | 0.4% | 1.4% | 1.9% | 12.2% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | -270.00 | 3 | 6,494.48 | -4.2% |
| Residential Products & Services | 770 | 310.00 | 4 | 60,003 | 13,623.50 | 102 | 0.00 | 0.0% |
| Res MassSave | 21,214 | 2,909.40 | 10 | 78,113 | 10,982.48 | 33 | 19,924.09 | 55.1% |
| Res Subtotal | 21,984 | 3,219.40 | 14 | 138,116 | 24,335.98 | 138 | 26,418.57 | |
| Res % of Total | 100.0% | 99.0% | 93.3% | 48.3% | 39.0% | 87.9% | 42.2% | |
| C&I New Construction | 0 | 32.50 | 1 | 0 | 782.56 | 1 | 0.00 | 0.0% |
| Medium and Large C&I Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Small C&I Retrofit | 0 | 0.00 | 0 | 97,046 | 28,214.49 | 5 | 28,545.75 | 98.8% |
| Government | 0 | 0.00 | 0 | 30,919 | 6,396.25 | 8 | 0.00 | 0.0% |
| C&I Products and Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Subtotal | 0 | 32.50 | 1 | 127,965 | 35,393.30 | 14 | 28,545.75 | |
| C&I % of Total | 0.0% | 1.0% | 6.7% | 44.7% | 56.7% | 8.9% | 45.6% | |
| NEEP Products and Services | 0 | 0.00 | 0 | 18,760 | 1,757.00 | 2 | 0.00 | 0.0% |
| Report Total | 21,984 | 3,251.90 | 15 | 285,961 | 62,372.88 | 157 | 62,581.23 | |
| Budget Comparison | | | | | 39,813.57 | | 62,581.23 | 63.6% |