

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 06/01/06 - 06/30/06
Cumulative Dates: 01/01/06 - 06/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	1,120	886.60	3	5,042.18	17.6%
LI Multi-Family	0	0.00	0	0	0.00	0	2,574.73	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	1,120	886.60	3	7,616.91	
LI % of Total	0.0%	0.0%	0.0%	0.4%	1.5%	2.1%	12.2%	
Residential New Construction	0	0.00	0	0	-270.00	3	6,494.48	-4.2%
Residential Products & Services	3,762	2,527.55	13	59,233	13,313.50	98	0.00	0.0%
Res MassSave	7,448	790.50	3	56,899	8,073.08	24	19,924.09	40.5%
Res Subtotal	11,210	3,318.05	16	116,132	21,116.58	125	26,418.57	
Res % of Total	100.0%	87.6%	88.9%	44.0%	35.7%	86.8%	42.2%	
C&I New Construction	0	360.06	1	0	750.06	1	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	111.00	1	97,046	28,214.49	5	28,545.75	98.8%
Government	0	0.00	0	30,919	6,396.25	8	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	471.06	2	127,965	35,360.80	14	28,545.75	
C&I % of Total	0.0%	12.4%	11.1%	48.5%	59.8%	9.7%	45.6%	
NEEP Products and Services	0	0.00	0	18,760	1,757.00	2	0.00	0.0%
Report Total	11,210	3,789.11	18	263,977	59,120.98	144	62,581.23	
Budget Comparison					36,904.17		62,581.23	59.0%