

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

03/30/06 19:15

Page 1 of 1

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 02/01/06 - 02/28/06
Cumulative Dates: 01/01/06 - 12/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	420	308.10	1	5,042.18	6.1%
LI Multi-Family	0	0.00	0	0	0.00	0	2,574.73	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	420	308.10	1	7,616.91	
LI % of Total	0.0%	0.0%	0.0%	0.4%	1.9%	1.6%	12.2%	
Residential New Construction	0	-270.00	3	0	-270.00	3	6,494.48	-4.2%
Residential Products & Services	29,534	1,268.00	32	34,362	3,279.70	43	0.00	0.0%
Res MassSave	12,621	791.25	1	14,668	2,694.00	6	19,924.09	13.5%
Res Subtotal	42,155	1,789.25	36	49,030	5,703.70	52	26,418.57	
Res % of Total	52.7%	17.1%	81.8%	46.2%	34.3%	81.3%	42.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	6,899	2,552.32	1	6,899	2,750.38	2	28,545.75	9.6%
Government	30,919	6,120.00	7	30,919	6,120.00	7	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	37,818	8,672.32	8	37,818	8,870.38	9	28,545.75	
C&I % of Total	47.3%	82.9%	18.2%	35.7%	53.3%	14.1%	45.6%	
NEEP Products and Services	0	0.00	0	18,760	1,757.00	2	0.00	0.0%
Report Total	79,973	10,461.57	44	106,028	16,639.18	64	62,581.23	
Budget Comparison					5,482.48		62,581.23	8.8%