

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2025
 Current Dates: 4/1/2025 - 4/30/2025
 Cumulative Dates: 1/1/2025 - 4/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-25,768.79	\$21,667.25	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	45,235.00	\$52,638.88	21	56,554.00	\$89,983.66	45	\$452,144.86	19.90%
A2b - Residential Conservation Services (RCS)	0.00	\$11,190.00	41	0.00	\$11,190.00	41	\$77,227.80	14.49%
A2c - Residential Retail	-9,970.94	\$28,625.00	9	-2,529.80	\$35,200.00	20	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$105.00	3	\$0.00	0.00%
Res Subtotal	35,264.06	\$92,488.88	72.00	28,255.41	\$158,145.91	113	\$529,372.66	
Res % of Total	116.51%	39.96%	85.71%	17.17%	23.15%	79.58%	45.27%	
B1a - Income Eligible Coordinated Delivery	-4,453.73	\$133,745.80	9	27,783.91	\$399,294.40	16	\$404,063.16	98.82%
IE Subtotal	-4,453.73	\$133,745.80	9.00	27,783.91	\$399,294.40	16	\$404,063.16	
IE % of Total	-14.71%	57.79%	10.71%	16.88%	58.44%	11.27%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	95,766.00	\$120,371.04	8	\$235,964.67	51.01%
C2a - C&I Existing Building Retrofit - Municipal	2,101.00	\$2,552.40	1	2,101.00	\$2,552.40	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-2,643.28	\$2,650.00	2	10,697.71	\$2,850.00	4	\$0.00	0.00%
C&I Subtotal	-542.28	\$5,202.40	3.00	108,564.71	\$125,773.44	13	\$235,964.67	
C&I % of Total	-1.79%	2.25%	3.57%	65.96%	18.41%	9.15%	20.18%	
Total	30,268.05	\$231,437.08	84	164,604.03	\$683,213.75	142	\$1,169,400.49	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.