

Energy Efficiency Program Activity by Town

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Town Name: OAK BLUFFS
Program Period: 2025
Current Dates: 3/1/2025 - 3/31/2025
Cumulative Dates: 1/1/2025 - 3/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-25,768.79	\$21,667.25	4	-25,768.79	\$21,667.25	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,186.00	\$13,157.56	6	11,319.00	\$42,654.78	28	\$279,713.91	15.25%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$34,320.00	0.00%
A2c - Residential Retail	-15,605.35	\$65,150.00	14	1,451.10	\$106,575.00	22	\$0.00	0.00%
Res Subtotal	-36,188.14	\$99,974.81	24.00	-12,998.69	\$170,897.03	54	\$314,033.91	
Res % of Total	-70.64%	43.82%	72.73%	-10.13%	30.68%	76.06%	36.98%	
B1a - Income Eligible Coordinated Delivery	-420.08	\$49,815.81	2	32,237.64	\$265,548.60	7	\$301,526.20	88.07%
IE Subtotal	-420.08	\$49,815.81	2.00	32,237.64	\$265,548.60	7	\$301,526.20	
IE % of Total	-0.82%	21.84%	6.06%	25.12%	47.67%	9.86%	35.51%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	79,078.00	\$78,248.29	6	95,766.00	\$120,371.04	8	\$233,529.37	51.54%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	8,760.50	\$100.00	1	13,340.99	\$200.00	2	\$0.00	0.00%
C&I Subtotal	87,838.50	\$78,348.29	7.00	109,106.99	\$120,571.04	10	\$233,529.37	
C&I % of Total	171.46%	34.34%	21.21%	85.01%	21.65%	14.08%	27.50%	
Total	51,230.28	\$228,138.91	33	128,345.94	\$557,016.67	71	\$849,089.47	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.