

## Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS  
 Program Period: 2025  
 Current Dates: 2/1/2025 - 2/28/2025  
 Cumulative Dates: 1/1/2025 - 2/28/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	6,133.00	\$29,497.22	22	6,133.00	\$29,497.22	22	\$279,713.91	10.55%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$34,320.00	0.00%
<b>A2c - Residential Retail</b>	17,211.12	\$40,225.00	5	17,056.45	\$41,425.00	8	\$0.00	0.00%
<b>Res Subtotal</b>	<b>23,344.12</b>	<b>\$69,722.22</b>	<b>27.00</b>	<b>23,189.45</b>	<b>\$70,922.22</b>	<b>30</b>	<b>\$314,033.91</b>	
<b>Res % of Total</b>	<b>47.00%</b>	<b>32.15%</b>	<b>81.82%</b>	<b>30.07%</b>	<b>21.56%</b>	<b>78.95%</b>	<b>44.71%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	17,932.80	\$119,925.21	5	32,657.72	\$215,732.79	5	\$154,751.08	139.41%
<b>IE Subtotal</b>	<b>17,932.80</b>	<b>\$119,925.21</b>	<b>5.00</b>	<b>32,657.72</b>	<b>\$215,732.79</b>	<b>5</b>	<b>\$154,751.08</b>	
<b>IE % of Total</b>	<b>36.10%</b>	<b>55.29%</b>	<b>15.15%</b>	<b>42.35%</b>	<b>65.60%</b>	<b>13.16%</b>	<b>22.03%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	8,393.00	\$27,250.00	1	16,688.00	\$42,122.75	2	\$233,529.37	18.04%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	4,580.49	\$100.00	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>8,393.00</b>	<b>\$27,250.00</b>	<b>1.00</b>	<b>21,268.49</b>	<b>\$42,222.75</b>	<b>3</b>	<b>\$233,529.37</b>	
<b>C&amp;I % of Total</b>	<b>16.90%</b>	<b>12.56%</b>	<b>3.03%</b>	<b>27.58%</b>	<b>12.84%</b>	<b>7.89%</b>	<b>33.25%</b>	
<b>Total</b>	<b>49,669.92</b>	<b>\$216,897.43</b>	<b>33</b>	<b>77,115.66</b>	<b>\$328,877.76</b>	<b>38</b>	<b>\$702,314.36</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.