

# Energy Efficiency Program Activity by Town

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Town Name: OAK BLUFFS  
Program Period: 2024  
Current Dates: 12/1/2024 - 12/31/2024  
Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	28,527.35	\$27,594.50	68	\$0.00	0.00%
A2a - Residential Coordinated Delivery	11,963.44	\$427,764.42	41	121,664.44	\$1,102,006.88	229	\$288,649.15	381.78%
A2b - Residential Conservation Services (RCS)	0.00	\$5,520.00	21	0.00	\$68,010.00	254	\$34,320.00	198.16%
A2c - Residential Retail	-12,644.10	\$149,618.47	38	-60,954.34	\$503,353.69	172	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$49,780.07	9	0.00	\$106,745.17	32	\$0.00	0.00%
Res Subtotal	-680.66	\$632,682.96	109.00	89,237.45	\$1,807,710.24	755	\$322,969.15	
Res % of Total	-0.35%	80.95%	91.60%	17.31%	59.37%	90.85%	53.74%	
B1a - Income Eligible Coordinated Delivery	1,657.00	\$24,762.96	2	16,212.86	\$688,821.95	31	\$119,526.25	576.29%
IE Subtotal	1,657.00	\$24,762.96	2.00	16,212.86	\$688,821.95	31	\$119,526.25	
IE % of Total	0.85%	3.17%	1.68%	3.15%	22.62%	3.73%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$9,009.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	193,120.00	\$124,133.29	7	375,302.29	\$419,802.62	23	\$158,501.64	264.86%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	17,149.29	\$28,346.75	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	142.76	\$15.00	1	17,509.69	\$91,113.00	19	\$0.00	0.00%
C&I Subtotal	193,262.76	\$124,148.29	8.00	409,961.27	\$548,272.12	45	\$158,501.64	
C&I % of Total	99.50%	15.88%	6.72%	79.54%	18.01%	5.42%	26.37%	
Total	194,239.10	\$781,594.21	119	515,411.58	\$3,044,804.31	831	\$600,997.04	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.