

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2024
 Current Dates: 11/1/2024 - 11/30/2024
 Cumulative Dates: 1/1/2024 - 11/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$1,925.00	60	28,527.35	\$27,594.50	68	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,800.00	\$43,989.55	8	110,265.00	\$674,242.46	205	\$288,649.15	233.59%
A2b - Residential Conservation Services (RCS)	0.00	\$1,640.00	6	0.00	\$62,490.00	233	\$34,320.00	182.08%
A2c - Residential Retail	-7,649.26	\$40,392.50	12	-49,141.24	\$353,735.22	135	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$56,965.10	28	\$0.00	0.00%
Res Subtotal	-849.26	\$87,947.05	86.00	89,651.11	\$1,175,027.28	669	\$322,969.15	
Res % of Total	-2.05%	50.03%	92.47%	27.76%	51.92%	90.65%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	16,579.86	\$664,058.99	31	\$119,526.25	555.58%
IE Subtotal	0.00	\$0.00	0.00	16,579.86	\$664,058.99	31	\$119,526.25	
IE % of Total	0.00%	0.00%	0.00%	5.13%	29.34%	4.20%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$9,009.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	27,761.83	\$48,035.26	3	182,182.29	\$295,669.33	16	\$158,501.64	186.54%
C2a - C&I Existing Building Retrofit - Municipal	17,149.29	\$25,181.75	2	17,149.29	\$28,346.75	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-2,684.50	\$14,628.00	2	17,366.93	\$91,098.00	19	\$0.00	0.00%
C&I Subtotal	42,226.62	\$87,845.01	7.00	216,698.51	\$424,123.83	38	\$158,501.64	
C&I % of Total	102.05%	49.97%	7.53%	67.10%	18.74%	5.15%	26.37%	
Total	41,377.36	\$175,792.06	93	322,929.48	\$2,263,210.10	738	\$600,997.04	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.