

# Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS  
 Program Period: 2024  
 Current Dates: 10/1/2024 - 10/31/2024  
 Cumulative Dates: 1/1/2024 - 10/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	5,011.30	\$4,784.00	2	28,527.35	\$25,669.50	8	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	21,865.00	\$90,204.86	42	103,465.00	\$630,252.91	201	\$288,649.15	218.35%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$9,590.00	36	0.00	\$60,850.00	227	\$34,320.00	177.30%
<b>A2c - Residential Retail</b>	6,478.76	\$14,129.48	14	-41,491.98	\$313,342.72	130	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$2,530.18	5	0.00	\$56,965.10	28	\$0.00	0.00%
<b>Res Subtotal</b>	<b>33,355.06</b>	<b>\$121,238.52</b>	<b>99.00</b>	<b>90,500.37</b>	<b>\$1,087,080.23</b>	<b>594</b>	<b>\$322,969.15</b>	
<b>Res % of Total</b>	<b>76.26%</b>	<b>49.41%</b>	<b>90.00%</b>	<b>31.76%</b>	<b>52.08%</b>	<b>89.86%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-4,785.00	\$90,471.75	4	19,972.41	\$664,058.99	31	\$119,526.25	555.58%
<b>IE Subtotal</b>	<b>-4,785.00</b>	<b>\$90,471.75</b>	<b>4.00</b>	<b>19,972.41</b>	<b>\$664,058.99</b>	<b>31</b>	<b>\$119,526.25</b>	
<b>IE % of Total</b>	<b>-10.94%</b>	<b>36.87%</b>	<b>3.64%</b>	<b>7.01%</b>	<b>31.81%</b>	<b>4.69%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$9,009.75	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	10,896.76	\$32,138.82	4	154,420.46	\$247,634.07	16	\$158,501.64	156.23%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$175.00	1	0.00	\$3,165.00	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	4,270.50	\$1,350.00	2	20,051.43	\$76,470.00	17	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>15,167.26</b>	<b>\$33,663.82</b>	<b>7.00</b>	<b>174,471.89</b>	<b>\$336,278.82</b>	<b>36</b>	<b>\$158,501.64</b>	
<b>C&amp;I % of Total</b>	<b>34.68%</b>	<b>13.72%</b>	<b>6.36%</b>	<b>61.23%</b>	<b>16.11%</b>	<b>5.45%</b>	<b>26.37%</b>	
<b>Total</b>	<b>43,737.32</b>	<b>\$245,374.09</b>	<b>110</b>	<b>284,944.67</b>	<b>\$2,087,418.04</b>	<b>661</b>	<b>\$600,997.04</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.