

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2024
 Current Dates: 9/1/2024 - 9/30/2024
 Cumulative Dates: 1/1/2024 - 9/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,011.30	\$4,049.00	2	28,527.35	\$24,934.50	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	9,249.00	\$16,618.19	20	81,600.00	\$540,048.05	164	\$288,649.15	187.09%
A2b - Residential Conservation Services (RCS)	0.00	\$4,955.00	18	0.00	\$51,260.00	191	\$34,320.00	149.36%
A2c - Residential Retail	-24,063.88	\$62,998.52	18	-47,970.74	\$299,213.24	118	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$175.00	5	0.00	\$54,434.92	24	\$0.00	0.00%
Res Subtotal	-9,803.58	\$88,795.71	63.00	62,156.61	\$969,890.71	505	\$322,969.15	
Res % of Total	-889.82%	18.99%	86.30%	25.24%	52.54%	89.70%	53.74%	
B1a - Income Eligible Coordinated Delivery	8,270.19	\$375,402.45	7	24,757.41	\$573,587.24	27	\$119,526.25	479.88%
IE Subtotal	8,270.19	\$375,402.45	7.00	24,757.41	\$573,587.24	27	\$119,526.25	
IE % of Total	750.64%	80.30%	9.59%	10.06%	31.07%	4.80%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$9,009.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	143,523.70	\$215,495.25	13	\$158,501.64	135.96%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$2,990.00	2	0.00	\$2,990.00	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,635.14	\$290.00	1	15,780.93	\$75,120.00	15	\$0.00	0.00%
C&I Subtotal	2,635.14	\$3,280.00	3.00	159,304.63	\$302,615.00	31	\$158,501.64	
C&I % of Total	239.18%	0.70%	4.11%	64.70%	16.39%	5.51%	26.37%	
Total	1,101.75	\$467,478.16	73	246,218.65	\$1,846,092.95	563	\$600,997.04	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.