

Energy Efficiency Program Activity by Town

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Town Name: OAK BLUFFS
Program Period: 2024
Current Dates: 8/1/2024 - 8/31/2024
Cumulative Dates: 1/1/2024 - 8/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	11,361.98	\$9,970.50	2	23,516.05	\$20,885.50	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,240.00	\$35,319.59	15	72,351.00	\$523,429.86	150	\$288,649.15	181.34%
A2b - Residential Conservation Services (RCS)	0.00	\$3,280.00	12	0.00	\$46,305.00	173	\$34,320.00	134.92%
A2c - Residential Retail	3,881.80	\$8,242.50	11	-23,906.86	\$236,214.72	103	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$8,913.01	5	0.00	\$54,259.92	19	\$0.00	0.00%
Res Subtotal	21,483.78	\$65,725.60	45.00	71,960.19	\$881,095.00	451	\$322,969.15	
Res % of Total	53.18%	39.01%	88.24%	29.36%	63.91%	89.31%	53.74%	
B1a - Income Eligible Coordinated Delivery	16,314.32	\$102,421.86	5	16,487.22	\$198,184.79	26	\$119,526.25	165.81%
IE Subtotal	16,314.32	\$102,421.86	5.00	16,487.22	\$198,184.79	26	\$119,526.25	
IE % of Total	40.39%	60.80%	9.80%	6.73%	14.38%	5.15%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$9,009.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	143,523.70	\$215,495.25	13	\$158,501.64	135.96%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,596.99	\$320.00	1	13,145.79	\$74,830.00	14	\$0.00	0.00%
C&I Subtotal	2,596.99	\$320.00	1.00	156,669.49	\$299,335.00	28	\$158,501.64	
C&I % of Total	6.43%	0.19%	1.96%	63.92%	21.71%	5.54%	26.37%	
Total	40,395.09	\$168,467.46	51	245,116.90	\$1,378,614.79	505	\$600,997.04	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.