

# Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS  
 Program Period: 2024  
 Current Dates: 7/1/2024 - 7/31/2024  
 Cumulative Dates: 1/1/2024 - 7/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$52.50	1	12,154.07	\$10,915.00	4	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	11,225.00	\$121,525.77	23	66,111.00	\$488,110.27	137	\$288,649.15	169.10%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$5,015.00	19	0.00	\$43,025.00	161	\$34,320.00	125.36%
<b>A2c - Residential Retail</b>	8,858.60	\$23,779.80	14	-28,046.66	\$227,972.22	92	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$70.00	2	0.00	\$45,346.91	19	\$0.00	0.00%
<b>Res Subtotal</b>	<b>20,083.60</b>	<b>\$150,443.07</b>	<b>59.00</b>	<b>50,218.41</b>	<b>\$815,369.40</b>	<b>413</b>	<b>\$322,969.15</b>	
<b>Res % of Total</b>	<b>26.85%</b>	<b>52.69%</b>	<b>88.06%</b>	<b>25.36%</b>	<b>67.38%</b>	<b>89.20%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	152.00	\$390.00	3	172.90	\$95,762.93	22	\$119,526.25	80.12%
<b>IE Subtotal</b>	<b>152.00</b>	<b>\$390.00</b>	<b>3.00</b>	<b>172.90</b>	<b>\$95,762.93</b>	<b>22</b>	<b>\$119,526.25</b>	
<b>IE % of Total</b>	<b>0.20%</b>	<b>0.14%</b>	<b>4.48%</b>	<b>0.09%</b>	<b>7.91%</b>	<b>4.75%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$9,009.75	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	58,300.57	\$79,490.09	2	143,523.70	\$215,495.25	13	\$158,501.64	135.96%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	-3,732.62	\$55,200.00	3	4,123.07	\$74,510.00	14	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>54,567.95</b>	<b>\$134,690.09</b>	<b>5.00</b>	<b>147,646.77</b>	<b>\$299,015.00</b>	<b>28</b>	<b>\$158,501.64</b>	
<b>C&amp;I % of Total</b>	<b>72.95%</b>	<b>47.17%</b>	<b>7.46%</b>	<b>74.55%</b>	<b>24.71%</b>	<b>6.05%</b>	<b>26.37%</b>	
<b>Total</b>	<b>74,803.55</b>	<b>\$285,523.16</b>	<b>67</b>	<b>198,038.08</b>	<b>\$1,210,147.33</b>	<b>463</b>	<b>\$600,997.04</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.