

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2024
 Current Dates: 6/1/2024 - 6/30/2024
 Cumulative Dates: 1/1/2024 - 6/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	9,486.36	\$7,515.50	2	12,154.07	\$10,862.50	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,217.00	\$13,988.10	8	54,886.00	\$366,584.50	120	\$288,649.15	127.00%
A2b - Residential Conservation Services (RCS)	0.00	\$1,280.00	5	0.00	\$38,010.00	142	\$34,320.00	110.75%
A2c - Residential Retail	7,500.64	\$25,704.49	16	-36,905.26	\$204,192.42	81	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$3,119.52	3	0.00	\$45,276.91	18	\$0.00	0.00%
Res Subtotal	22,204.00	\$51,607.61	34.00	30,134.81	\$664,926.33	364	\$322,969.15	
Res % of Total	55.80%	56.45%	70.83%	24.45%	71.91%	89.66%	53.74%	
B1a - Income Eligible Coordinated Delivery	1,710.00	\$12,386.25	6	20.90	\$95,372.93	19	\$119,526.25	79.79%
IE Subtotal	1,710.00	\$12,386.25	6.00	20.90	\$95,372.93	19	\$119,526.25	
IE % of Total	4.30%	13.55%	12.50%	0.02%	10.31%	4.68%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$9,009.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	9,618.18	\$25,895.84	5	85,223.14	\$136,005.16	11	\$158,501.64	85.81%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,259.83	\$1,525.00	3	7,855.69	\$19,310.00	11	\$0.00	0.00%
C&I Subtotal	15,878.01	\$27,420.84	8.00	93,078.83	\$164,324.91	23	\$158,501.64	
C&I % of Total	39.90%	30.00%	16.67%	75.53%	17.77%	5.67%	26.37%	
Total	39,792.01	\$91,414.70	48	123,234.53	\$924,624.17	406	\$600,997.04	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.