

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2024
 Current Dates: 5/1/2024 - 5/31/2024
 Cumulative Dates: 1/1/2024 - 5/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	2,667.71	\$3,347.00	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	20,513.00	\$106,210.46	55	49,669.00	\$352,596.40	114	\$288,649.15	122.15%
A2b - Residential Conservation Services (RCS)	0.00	\$13,530.00	51	0.00	\$36,730.00	137	\$34,320.00	107.02%
A2c - Residential Retail	-2,999.54	\$12,950.47	11	-47,603.90	\$187,187.93	70	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,583.70	3	0.00	\$42,157.39	15	\$0.00	0.00%
Res Subtotal	17,513.46	\$137,274.63	120.00	4,732.81	\$622,018.72	337	\$322,969.15	
Res % of Total	188.01%	81.29%	92.31%	5.90%	73.88%	91.33%	53.74%	
B1a - Income Eligible Coordinated Delivery	2,930.00	\$20,338.68	8	-1,689.10	\$82,986.68	16	\$119,526.25	69.43%
IE Subtotal	2,930.00	\$20,338.68	8.00	-1,689.10	\$82,986.68	16	\$119,526.25	
IE % of Total	31.45%	12.04%	6.15%	-2.10%	9.86%	4.34%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$9,009.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	75,604.96	\$110,109.32	7	\$158,501.64	69.47%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-11,128.23	\$11,250.00	2	1,595.86	\$17,785.00	8	\$0.00	0.00%
C&I Subtotal	-11,128.23	\$11,250.00	2.00	77,200.82	\$136,904.07	16	\$158,501.64	
C&I % of Total	-119.46%	6.66%	1.54%	96.21%	16.26%	4.34%	26.37%	
Total	9,315.23	\$168,863.31	130	80,244.52	\$841,909.47	369	\$600,997.04	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.