

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2024
 Current Dates: 4/1/2024 - 4/30/2024
 Cumulative Dates: 1/1/2024 - 4/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	2,667.71	\$3,347.00	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	7,973.00	\$91,606.15	33	29,156.00	\$246,385.94	66	\$288,649.15	85.36%
A2b - Residential Conservation Services (RCS)	0.00	\$14,330.00	53	0.00	\$23,200.00	86	\$34,320.00	67.60%
A2c - Residential Retail	-20,856.30	\$48,825.20	20	-44,604.36	\$171,424.76	59	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$12,171.42	7	0.00	\$37,573.69	15	\$0.00	0.00%
Res Subtotal	-12,883.30	\$166,932.77	113.00	-12,780.65	\$481,931.39	227	\$322,969.15	
Res % of Total	-43.46%	67.36%	91.87%	-18.02%	71.91%	90.44%	53.74%	
B1a - Income Eligible Coordinated Delivery	762.00	\$1,319.00	1	-4,619.10	\$62,648.00	9	\$119,526.25	52.41%
IE Subtotal	762.00	\$1,319.00	1.00	-4,619.10	\$62,648.00	9	\$119,526.25	
IE % of Total	2.57%	0.53%	0.81%	-6.51%	9.35%	3.59%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$710.75	1	0.00	\$9,009.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	33,245.42	\$72,835.39	5	75,604.96	\$110,109.32	7	\$158,501.64	69.47%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	8,520.98	\$6,020.00	3	12,724.09	\$6,535.00	7	\$0.00	0.00%
C&I Subtotal	41,766.40	\$79,566.14	9.00	88,329.05	\$125,654.07	15	\$158,501.64	
C&I % of Total	140.89%	32.11%	7.32%	124.53%	18.75%	5.98%	26.37%	
Total	29,645.10	\$247,817.91	123	70,929.29	\$670,233.46	251	\$600,997.04	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.