

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2024
 Current Dates: 3/1/2024 - 3/31/2024
 Cumulative Dates: 1/1/2024 - 3/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	2,667.71	\$3,347.00	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	15,056.00	\$103,200.57	23	21,183.00	\$154,779.79	36	\$288,649.15	53.62%
A2b - Residential Conservation Services (RCS)	0.00	\$3,705.00	14	0.00	\$8,870.00	33	\$34,320.00	25.84%
A2c - Residential Retail	-19,319.18	\$101,594.45	18	-23,784.06	\$122,412.73	41	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$25,262.27	9	0.00	\$25,402.27	10	\$0.00	0.00%
Res Subtotal	-4,263.18	\$233,762.29	64.00	66.65	\$314,811.79	121	\$322,969.15	
Res % of Total	11819.18%	97.42%	85.33%	0.16%	74.56%	86.43%	53.74%	
B1a - Income Eligible Coordinated Delivery	948.00	\$922.00	4	-5,381.10	\$61,329.00	8	\$119,526.25	51.31%
IE Subtotal	948.00	\$922.00	4.00	-5,381.10	\$61,329.00	8	\$119,526.25	
IE % of Total	-2628.22%	0.38%	5.33%	-13.05%	14.53%	5.71%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$8,299.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$4,862.00	4	42,359.54	\$37,273.93	6	\$158,501.64	23.52%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,279.11	\$415.00	3	4,203.11	\$515.00	4	\$0.00	0.00%
C&I Subtotal	3,279.11	\$5,277.00	7.00	46,562.65	\$46,087.93	11	\$158,501.64	
C&I % of Total	-9090.96%	2.20%	9.33%	112.88%	10.92%	7.86%	26.37%	
Total	-36.07	\$239,961.29	75	41,248.19	\$422,228.72	140	\$600,997.04	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.